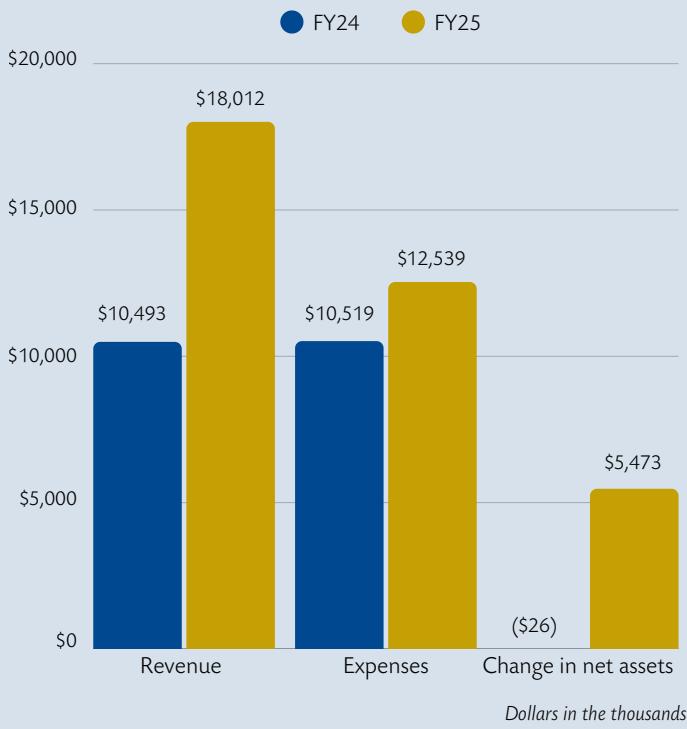




# Catholic Leadership Institute Financials

We remain deeply grateful for the generous partners who make our mission possible. Your support has enabled us to serve more Catholic leaders than ever before and to continue saying “yes” to the Church’s most pressing needs. Your trust empowers us to walk closely with clergy and lay leaders, offering excellence, encouragement, and hope. Because of you, our long-term collaborations with parishes and dioceses nationwide are strong, and we are well-positioned to continue this vital work for years to come.

Below is an annual snapshot of our progress to date, as of 6/30/2025:



## A Note on Project Revenue

When reviewing Catholic Leadership Institute’s annual revenue, expenses, and changes in net assets, it is helpful to understand how we fund and deliver ministry across the Church. Before we commit to serving a priest, bishop, parish, or diocese, we first secure the full funding needed for that project.

Because of this approach, revenue for a specific project is recorded in the fiscal year in which it is received, while the related expenses may be recognized in that same year or in future years. As a result, a negative change in net assets in any given year is typically planned and reflects the expenses of previously funded work.

Conversely, a positive change in net assets indicates that we have secured funding in advance of beginning the project and that the related expenses will be realized in subsequent years. This financial rhythm allows us to honor our commitments confidently and steward resources responsibly.



Through these efforts, Catholic Leadership Institute is helping build stronger, more connected Catholic communities across our continent. This transformative work – every initiative, every service, every moment of accompaniment – is only possible thanks to you.



#### FORGE THE FUTURE

Bishops across the country are forging the future of our Church with renewed clarity and strategy, strengthening their dioceses for the generations to come.



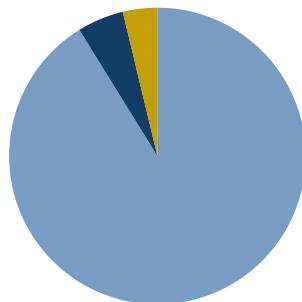
#### EMBOLDEN THE CLERGY

Priests are being emboldened in their ministry, rediscovering confidence in their vocation and revitalizing their call to shepherd their communities with faith and joy.



#### IGNITE THE PARISH

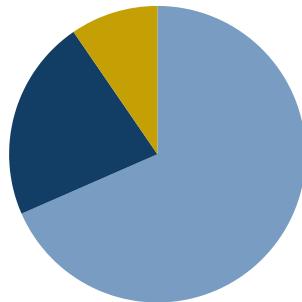
Lay leaders and parishes are igniting the parish experience, coming together to create welcoming, vibrant communities filled with love for God and one another.



#### Sources of Revenue

- Contributions and grants - \$16,423
- Participant fees - \$913
- Investments and other income - \$676

*Dollars in the thousands*



#### Operating Expenses

- Program services - \$8,581
- Fundraising - \$2,758
- Management and General - \$1,200

*Dollars in the thousands*

"Your generous support of Catholic Leadership Institute is shaping the future of our Church in lasting and meaningful ways. The selflessness and philanthropy you demonstrate continue to inspire me every day. To each and every one of you who chooses to invest in this mission, please accept my sincere gratitude for your generosity."

*Chad Peddicord, Vice President of Mission Advancement*