

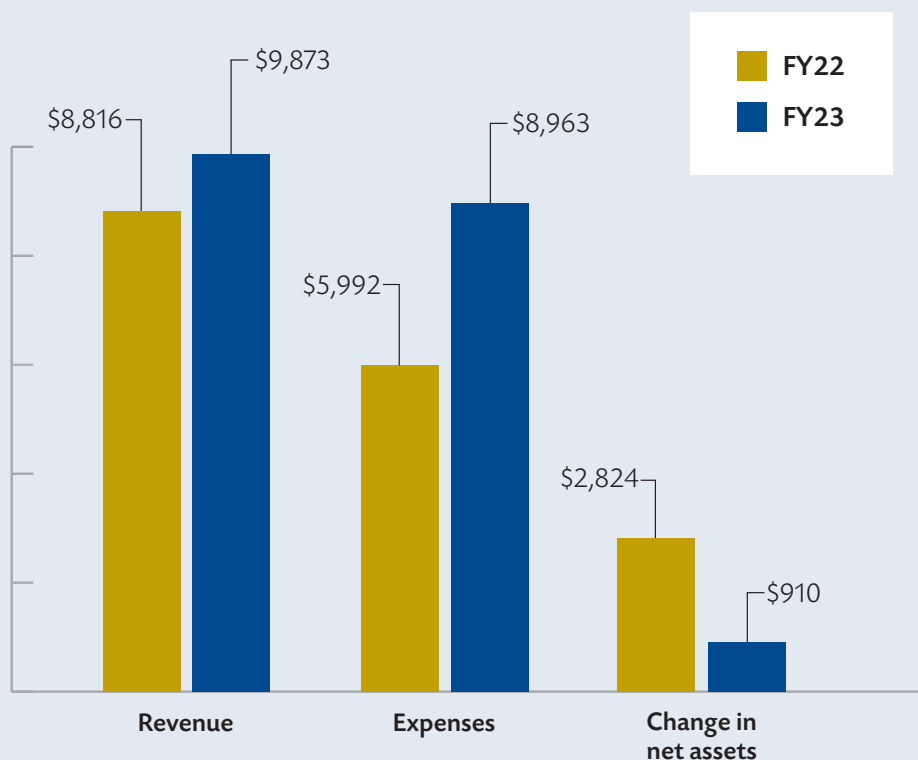


Catholic Leadership Institute Financials

We are profoundly grateful for your support of Catholic Leadership Institute’s mission. Thanks to your generosity, we were able to say “Yes” to more Catholic leaders than ever before in the 2023 fiscal year. Your trust in us fuels our ability to serve clergy, religious, and lay leaders with unwavering dedication, helping them navigate the challenges they face with confidence and hope. These multi-year partnerships with parishes and dioceses across the country are a testament to the transformative work we can accomplish together, and we are deeply honored to have the financial backing needed to sustain these meaningful collaborations for years to come.

Below is an annual snapshot of our progress to date, as of 6/30/2023:

REVENUES AND EXPENSES FROM FY22 AND FY23



Dollars in thousands

When looking at Catholic Leadership Institute’s annual revenue, expenses, and change in net assets it is important to understand our process for delivering ministry across the Catholic Church. To ensure we can deliver on our commitments to each priest, bishop, diocese or parish, we secure the funding necessary before committing to the project. Therefore, for any particular project, revenue is counted in the fiscal year in which it is received but may be recognized as an expense in a subsequent year or years. So, in years where there is a negative change in net assets, it is a planned outcome and one that is evidence of our process for funding and committing to our various ministries. Alternatively, in years with positive change in net assets, this is the result of securing the necessary revenue in advance of committing to the project and realizing the expenses related to that project.



Catholic Leadership
INSTITUTE

Servant Leaders

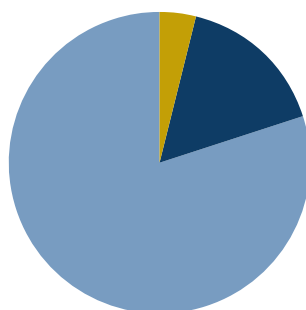
“And it happened that, while he was with them at table, he took bread, said the blessing, broke it, and gave it to them. With that their eyes were opened and they recognized him, but he vanished from their sight. Then they said to each other, ‘Were not our hearts burning [within us] while he spoke to us on the way and opened the scriptures to us?’ So they set out at once and returned to Jerusalem...”

–Luke 24:30-33



“Because of your generous contributions to Catholic Leadership Institute, you are impacting our Church and world for the better for generations to come. The example of selflessness and philanthropy exemplified by so many inspires me daily. To each and every one who supports Catholic Leadership Institute, thank you for your generosity!”

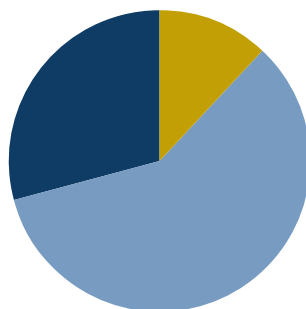
–Chad Peddicord, Vice President of Philanthropy



Sources of Revenue

- Contributions and grants **\$7,976**
- Participant fees **\$1,457**
- Investments and other income **\$440**

Dollars in thousands



Operating Expenses

- Program services **\$5,288**
- Fundraising **\$2,626**
- Management and general **\$1,049**

Dollars in thousands

The “On the Road to Emmaus” painting by Robert McGovern reflects the mission and ministry of Catholic Leadership Institute, portraying the scene when Cleopas and the unnamed disciple invite Jesus to stay with them on the Road to Emmaus. By bringing your gifts to the table as servant leaders, you are inviting others to do the same. You are encouraging those who are fleeing, those who are disillusioned, to return to the new and eternal Jerusalem. Thank you for helping others to “recognize Him.”