

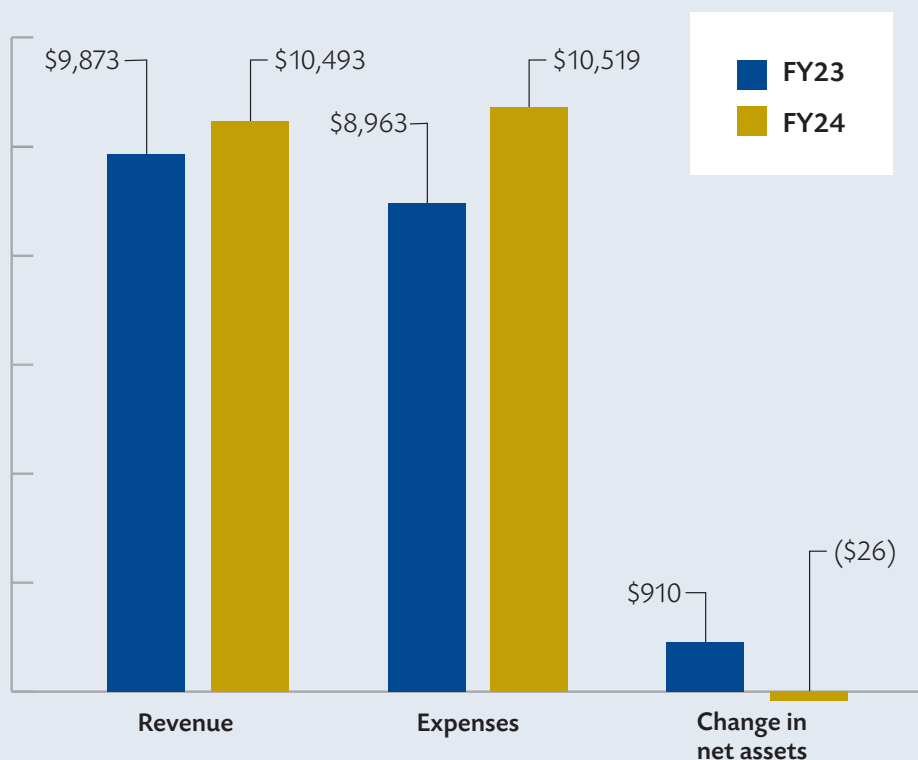


Catholic Leadership Institute Financials

We are forever grateful to those who support the mission of Catholic Leadership Institute. Because of your generosity, we have been fortunate to be able to say “Yes” to more Catholic leaders than ever before. Your trust in our mission to forge the future allows us to provide world-class service that offers a close accompaniment to clergy and lay leaders with great confidence and hope. These multi-year partnerships with parishes and dioceses across the country are unique, and we are excited to have the necessary financial resources allocated and committed to these long-term collaborations.

Below is an annual snapshot of our progress to date, as of 6/30/2024:

REVENUES AND EXPENSES FROM FY23 AND FY24



When looking at Catholic Leadership Institute’s annual revenue, expenses, and change in net assets it is important to understand our process for delivering ministry across the Catholic Church. To ensure we can deliver on our commitments to each priest, bishop, diocese or parish, we secure the funding necessary before committing to the project. Therefore, for any particular project, revenue is counted in the fiscal year in which it is received but may be recognized as an expense in a subsequent year or years. So, in years where there is a negative change in net assets, it is a planned outcome and one that is evidence of our process for funding and committing to our various ministries. Alternatively, in years with positive change in net assets, this is the result of securing the necessary revenue in advance of committing to the project and realizing the expenses related to that project.



Catholic Leadership
INSTITUTE

Priests are gaining confidence in their ministry and are becoming revitalized in their vocations to shepherd their flocks.

Parishes are coming together to better understand how they can be welcoming and vibrant places full of love for God and others.

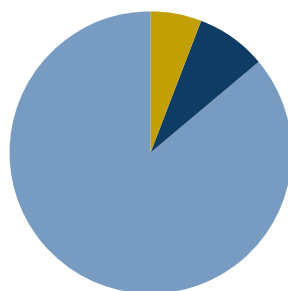
Dioceses are thinking strategically about how they can minister to their people—both in and out of the pews.

The work Catholic Leadership Institute is doing for our Church is transformative and impactful—creating strong Catholic communities all over our continent.

All this—all these wonderful initiatives, services, and accompaniments—would be absolutely impossible without YOU!

“Because of your generous contributions to Catholic Leadership Institute, you are impacting our Church and world for the better for generations to come. The example of selflessness and philanthropy exemplified by so many inspires me daily. To each and every one who supports Catholic Leadership Institute, thank you for your generosity!”

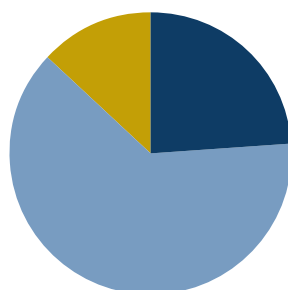
—Chad Peddicord, Vice President of Philanthropy



Sources of Revenue

- Contributions and grants **\$9,027**
- Participant fees **\$795**
- Investments and other income **\$671**

Dollars in thousands



Operating Expenses

- Program services **\$6,708**
- Fundraising **\$2,490**
- Management and general **\$1,321**

Dollars in thousands